

HEALTH ENHANCEMENT AND LIVESAVING UKRAINE PROJECT

2022-2024

HEAL
UKRAINE

FRAMEWORK PROJECT

USD 500 M

ENVELOPE**USD 500M****DURATION****2022–2024**

PROJECT DESCRIPTION

Activities span immediate relief, early-stage recovery, and medium-term recovery needs, aligned with long-standing sectoral reform directions. The project includes a combination of inputs-based financing (infrastructure, equipment, training, and institutional capacity-building) and output-based financing (through performance-based conditions to incentive the provision of essential health care services, including mental health, rehabilitation, preventive health examinations, childhood immunization, and affordable medicines). It is designed as a "framework project," where its design and scope that has been appraised and approved exceeds the currently available funding, with recourse mobilization efforts ongoing.

COMPONENT 01 – USD 100M

Addressing the new needs of mental health and rehabilitation services arising from war-related trauma and the long-term effects of the of the COVID-19 pandemic.

COMPONENT 03 – USD 200M

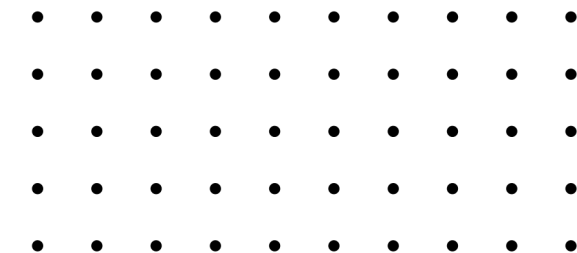
Renovating and equipping hospitals that have been damaged during the war or are otherwise inadequate to meet the needs of the catchment populations, aligned with long-term plans for hospital network optimization.

COMPONENT 02 – USD 150M

Reconnecting people to essential primary health care (PHC) services to address the large foregone care burden that has accumulated during the war and the COVID-19 pandemic and to improve financial protection from the costs of medicines. .

COMPONENT 04 – USD 50M

Investment in the e-Health system, strengthening of the capacity of the central health agencies (such as the Ministry of Health, National Health Service of Ukraine, the Central Procurement Agency, Center for Public Health, and e-Health Agency).



PROCUREMENT ENVISIONED UNDER THE PROJECT

Medical
equipment

Solar energy

Vehicles

Consulting
services

Facility
reconstruction

IT equipment
and solutions

PROJECT STATUS (INVESTMENT PART)

EQUIPMENT (PHC/REHAB)

vehicles (regular and electric), solar panels, hematological analyzers, rehab equipment, PHC+ design

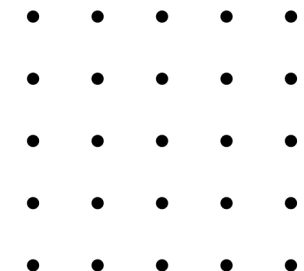
CIVIL WORKS

Irpin hospital (Kyiv region), two PHC centers (Chernihiv and Kharkiv regions)

IT EQUIPMENT

IT infrastructure for the MOH national health facilities, rehab centers, IT solutions for the governmental institutions

For more details, contact moz.wb.procurement@gmail.com



ANNEX TO THE PRESENTATION:

RAPID DAMAGE AND NEEDS ASSESSMENT

US\$2.5 bn in damage to the health sector infrastructure of publicly-owned facilities. As of Feb 2023, damage or destruction was reported in 1,574 facilities accounting for **15.9% of all health facilities** in the public sector.

The total loss is estimated at **US\$16.48 bn**, including the removal of debris and demolition of the destroyed facilities, loss of income of private providers, and additional losses to the population's health due to forgone care and increased public health threats.

Estimated at **US\$16.38 bn total reconstruction and recovery needs** of the health sector for the next 10 years.



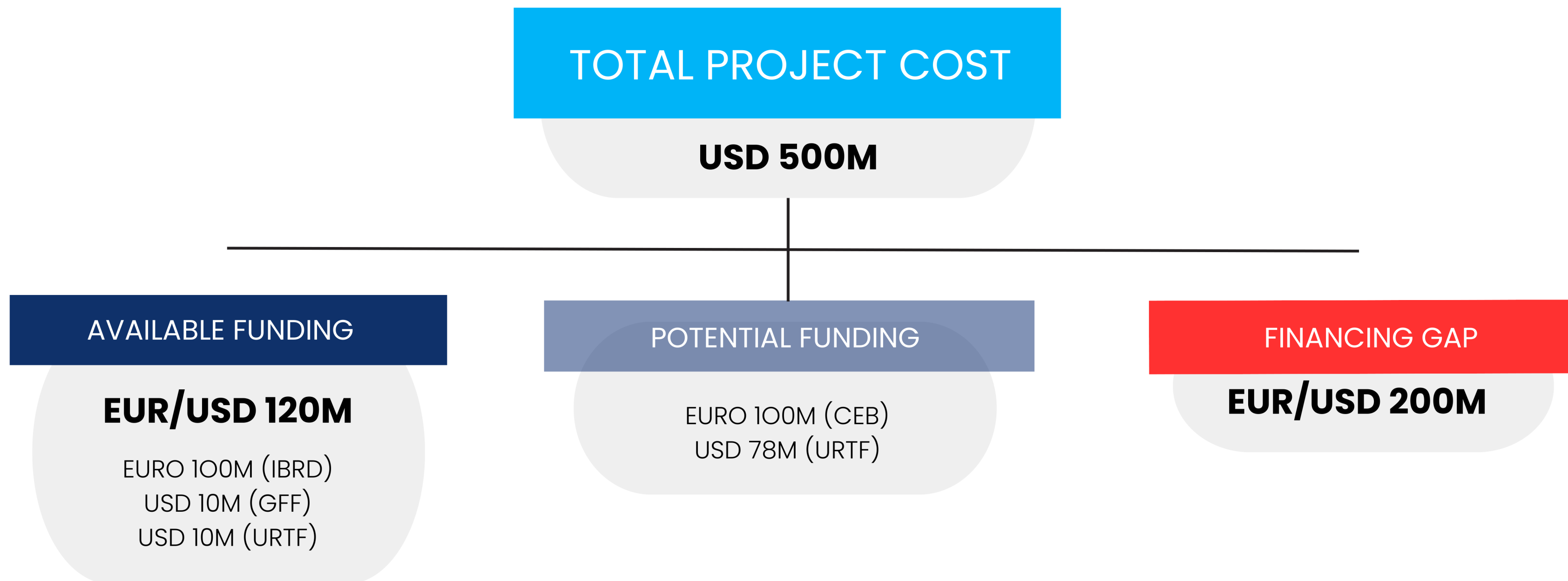


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PROJECT FINANCING





PROJECT OBJECTIVES

1

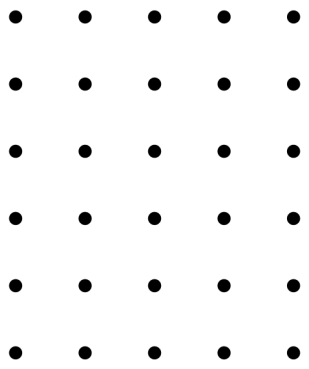
Restore & improve
access to essential
health services

2

Address new &
urgent needs for
health services

3

Provide financial
protection in an
emergency
context





PROJECT COMPONENTS

COMPONENT 01

Addressing the new needs of mental health and rehabilitation services arising from war-related trauma and the long-term effects of the of the COVID-19 pandemic.

COMPONENT 03

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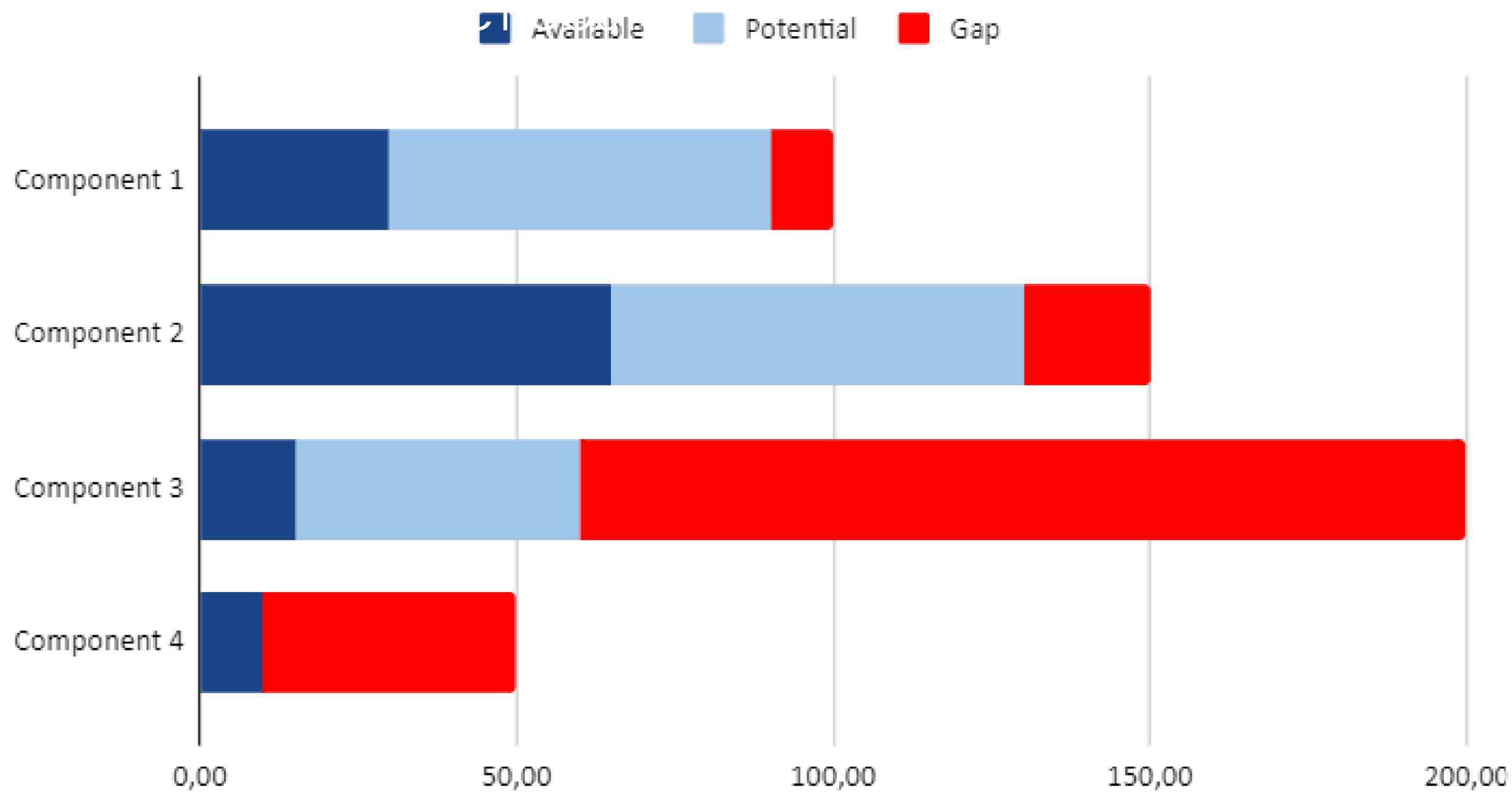
COMPONENT 02

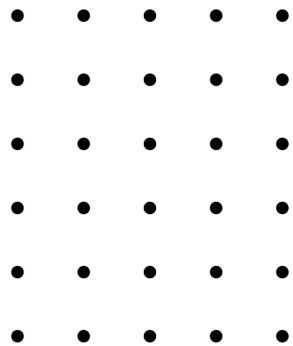
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COMPONENT 04

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FINANCING PER PROJECT COMPONENTS





COMPONENT 1

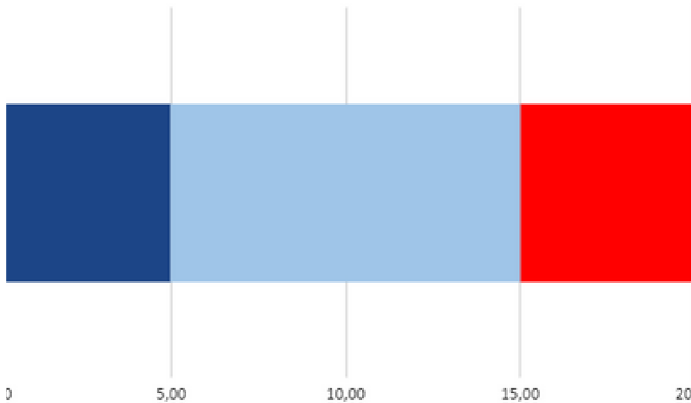
ADDRESSING NEW AND URGENT HEALTH NEEDS FOR MENTAL HEALTH AND REHABILITATION

PAYMENTS FOR THE EXPANSION OF MENTAL HEALTH & REHABILITATION SERVICES UNDER PACKAGES OF THE PROGRAM OF MEDICAL GUARANTEES

PREPARING FOR SCALED DELIVERY OF MENTAL HEALTH AND REHABILITATION CARE

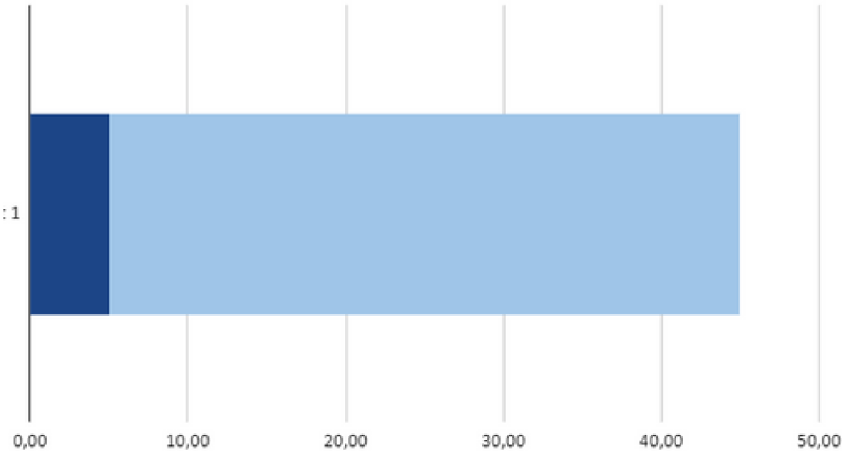
PBC 1.1

Number of people who received mental health services following the agreed criteria (target: 500,000 unique patients)

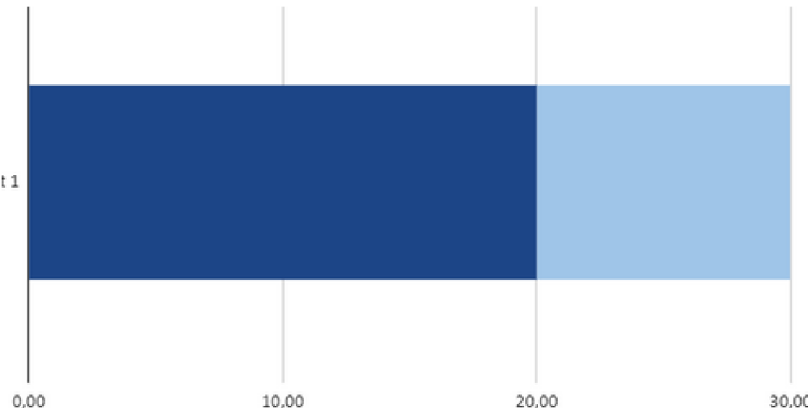


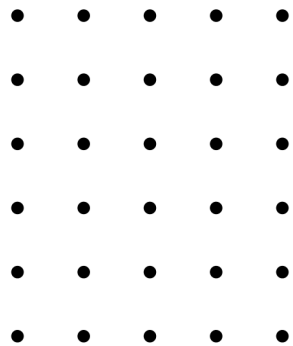
PBC 1.2

Number of people who completed a defined course of rehabilitation services (target: 112,500 unique patients)

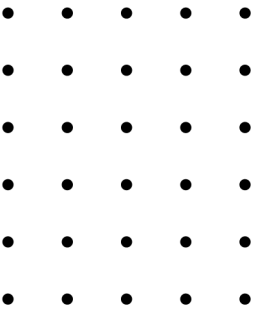


Improving services provided at inpatient and outpatient facilities; Equipment and reconstruction in support of rehabilitation and mental health services; Training of medical staff





COMPONENT 2



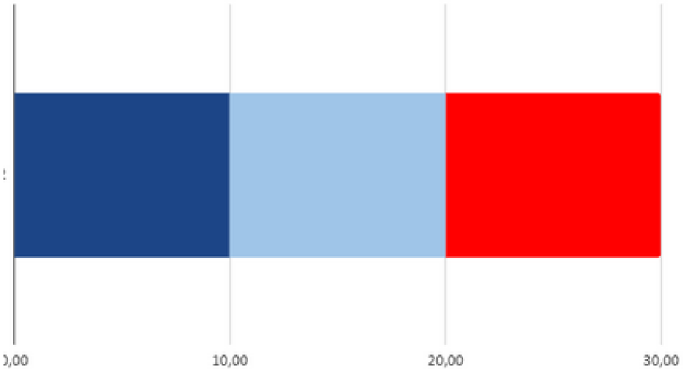
FURTHER IMPROVING AND STRENGTHENING PRIMARY HEALTH CARE (PHC)

RESTORING ESSENTIAL HEALTH SERVICES AT THE PHC LEVEL THROUGH THE PROVISION OF PAYMENTS FOR PMG SERVICES

RECOVERY OF THE PHC NETWORK

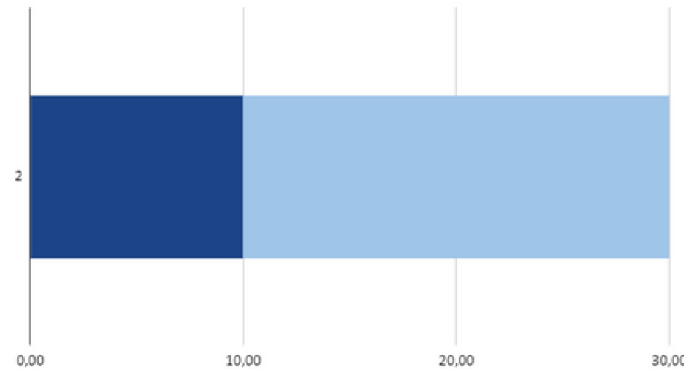
PBC 2.1

Number of people who received an extended medical examination at the PHC level (target: 3,000,000 people)



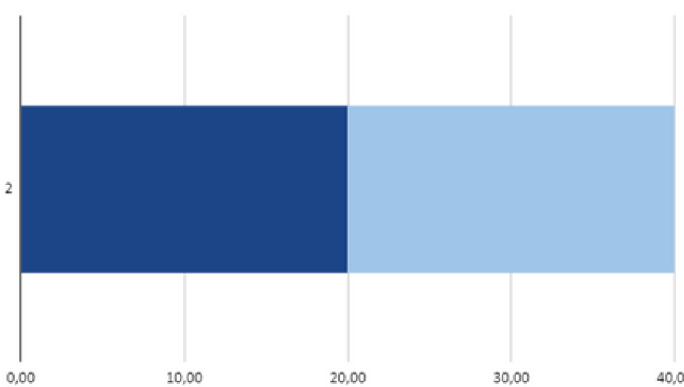
PBC 2.2

Number of vaccinations received by children under the age of 7 according to the national vaccination schedule (target: 5,000,000 vaccinations)

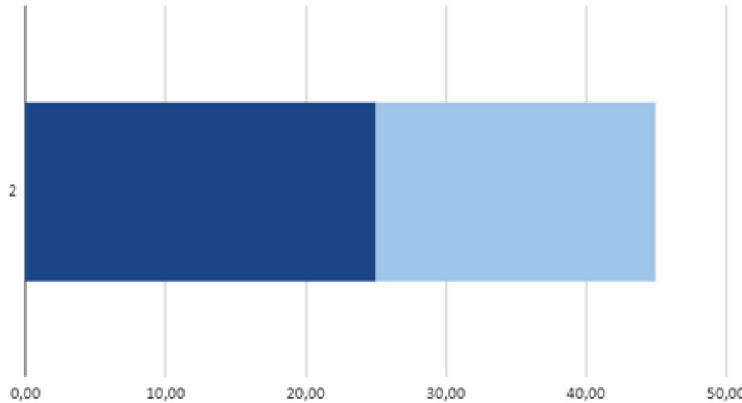


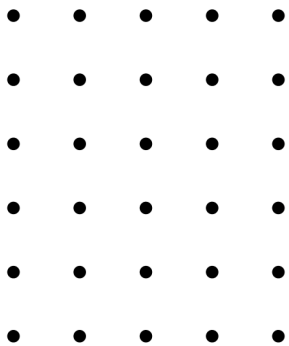
PBC 2.3

Number of people who received medicines or medical products subsidized through the Affordable Medicine Program (target: an additional 1,000,000 unique patients)



Equipment and small civil works to restore the functioning of PHC facilities, solar panels, mobile teams, development of a medium-term recovery and reconstruction plan for the PHC network, technical specifications of a new expanded PHC model





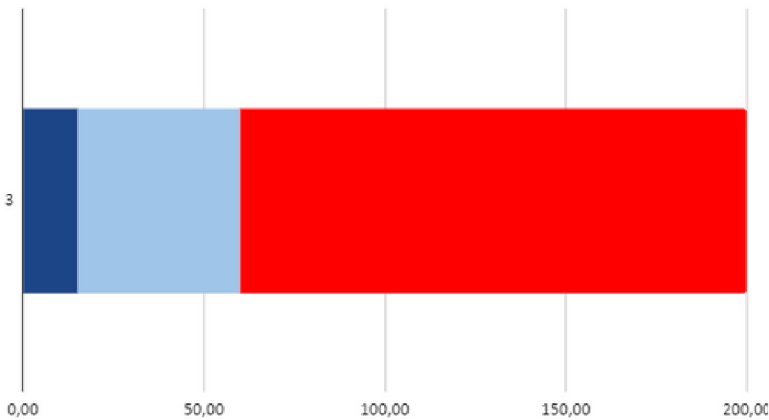
COMPONENT 3

RESTORING AND MODERNIZING HOSPITAL CARE IN LINE WITH REFORM DIRECTIONS

Developing the sectoral planning of the hospital network, technical specifications and design documentation

Strengthening emergency medical services, including emergency vehicles, equipment, and ambulance stations

Renovating selected hospitals and constructing new buildings as part of existing facilities



COMPONENT 4

SUPPORTING CAPACITY BUILDING, DIGITALIZATION AND INNOVATIONS

DIGITAL DEVELOPMENT AND INNOVATIONS

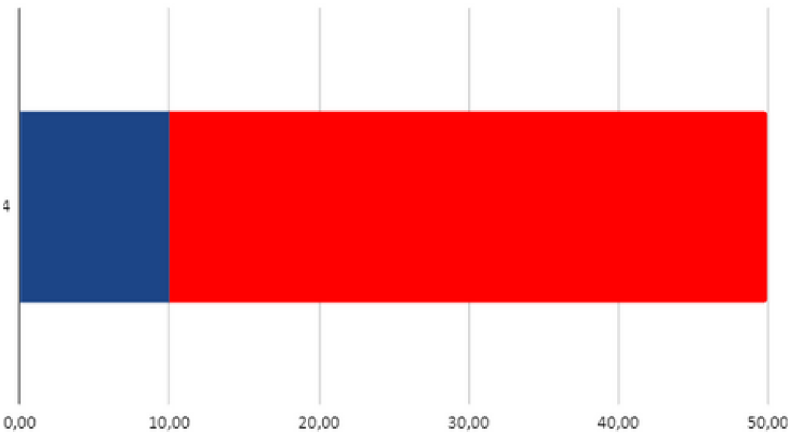
Developing eHealth modules, implementing a digital instrument to track requests of patients at different levels, introducing new functions for resilient and innovative service delivery

STRENGTHENING OF INSTITUTIONS

Strengthening the capacity of the Ministry of Health, National Health Service of Ukraine, eHealth Agency, Center for Public Health, as well as a third-party monitoring

PROJECT MANAGEMENT

Project implementation and management



PROJECT PBC PERFORMANCE

➤ **3.4M**

Doses of essential childhood vaccinations were provided to children.
(EURO 10m disbursed)

➤ **83K**

People have received mental health services.
(EURO 4.5M disbursed)

➤ **1M**

People have received expanded primary health care examinations.
(EURO 10m disbursed)

➤ **205K**

People completed a course of rehabilitation services.
(EURO 5m disbursed)

➤ **4.3M**

People were provided subsidized medicines under the Affordable Medicines Program.
(EURO 20m disbursed)

➤ **3.5K**

Health care providers completed training to care for victims of gender-based violence.



PROJECT PERFORMANCE (INVESTMENT PART)

Procurement for PHC centers

- Cars
- Electric vehicles
- Solar panels
- Hematological analyzers
- Rehab equipment
- PHC+ design

Construction

- Irpin hospital
- Two PHC centers (Chernihiv and Vinnytsya regions)

IT (software and hardware)

- IT solutions for national health facilities, rehab centers and governmental institutions
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